FY2026 Monthly Data （Year on Year %）

Credit Saison Co.,Ltd.

※ショッピング取扱高とキャッシング取扱高は毎月15日を目安として開示します。
その他指標は月末最終営業日もしくは翌月第一営業日を目安として開示いたします。
但し、決算月は決算発表日に開示いたします。

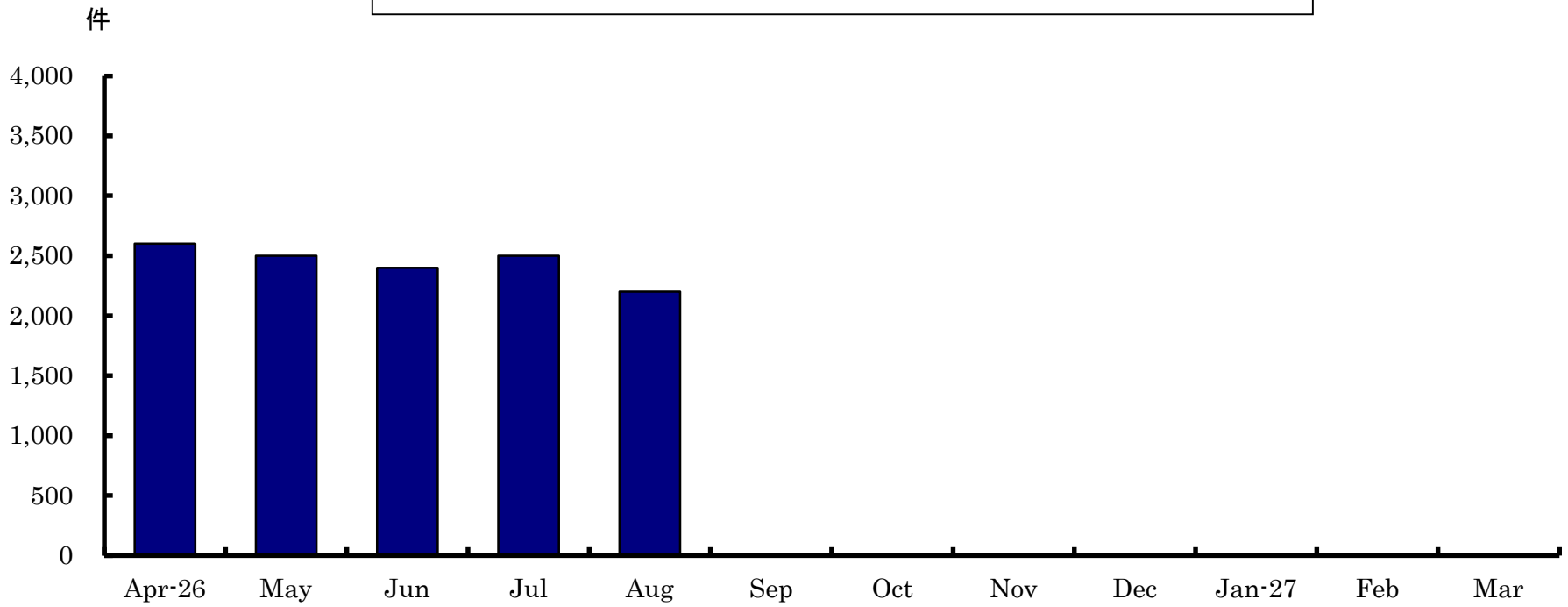
Shopping transaction volume and Cash advances transaction volume will be disclosed around the 15th of every month.
Other indices will be disclosed on the last working day of given month or the first working day of following month.
For end of each quarter, they will be disclosed in the quarterly financial announcement.

取扱高 Transaction Volume	Apr-26	-	May-26	t/l Apr - May	Jun-26	t/l Apr - Jun	Jul-26	t/l Apr - Jul	Aug-26	t/l Apr - Aug	Sep-26	t/l Apr - Sep
カードショッピング Shopping services	4.5%	-	6.7%	5.6%	1.2%	4.1%	2.9%	3.8%	2.5%	3.5%		
カードキャッシング Cash advances	▲12.7%	-	▲9.6%	▲11.1%	▲8.7%	▲10.3%	▲6.8%	▲9.6%	▲5.5%	▲8.8%		
プロセシング Agency services	14.6%	-	20.4%	17.5%	14.3%	16.4%	15.6%	16.2%	13.6%	15.7%		
ペイメント事業計 Payment business Total	7.7%	-	11.2%	9.5%	5.8%	8.2%	7.3%	8.0%	6.5%	7.7%		
総合計 Total(including non-card business)	8.7%	-	11.4%	10.0%	6.1%	8.7%	8.3%	8.6%	7.1%	8.3%		
カードショッピングリボルビング残高 Receivables Outstanding (Shopping Revolving)	3.6%	-	3.4%	-	2.7%	-	2.6%	-	2.3%	-		-
カードキャッシング残高 Receivables Outstanding (Cash Advances)	▲2.3%	-	▲2.6%	-	▲3.0%	-	▲3.1%	-	▲3.1%	-		-

取扱高 Transaction Volume	Oct-26	-	Nov-26	t/l Oct - Nov	Dec-26	t/l Oct - Dec	Jan-27	t/l Oct - Jan	Feb-27	t/l Oct - Feb	Mar-27	t/l Oct - Mar
カードショッピング Shopping services												
カードキャッシング Cash advances												
プロセシング Agency services												
ペイメント事業計 Payment business Total												
総合計 Total(including non-card business)												
カードショッピングリボルビング残高 Receivables Outstanding (Shopping Revolving)		-		-		-		-		-		-
カードキャッシング残高 Receivables Outstanding (Cash Advances)		-		-		-		-		-		-

管理会計ベース
Number by Administrative accounting

弁護士・認定司法書士等による第三者介入債権の新規発生 ※
Trends in new claims handled by lawyers and other proxies



	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27
新規発生件数 Number of new claims	2,600	2,500	2,400	2,500	2,200							

※第三者介入債権：債務者からの依頼に基づき、弁護士または司法書士など代理人から債務整理に関する受任通知を受けた債権。

Claims handled by lawyers and other proxies: Loan claims for which delegation notifications for adjustment were sent from any third parties such as lawyers and judicial scriveners upon request from the debtors