

FY2006 Monthly Data (Year on Year %)

Credit Saison Co.,Ltd.

取扱高 Transaction Volume	Apr-06	—	May-06	t/l Apr - May	Jun-06	t/l Apr - Jun	Jul-06	t/l Apr - Jul	Aug-06	t/l Apr - Aug	Sep-06	t/l Apr - Sep
カードショッピング Shopping services	49.1%	—	48.4%	48.6%	47.0%	48.1%	49.0%	48.4%	52.0%	49.1%	49.4%	49.1%
カードキャッシング Cash advances	69.9%	—	65.7%	67.6%	58.3%	64.4%	62.6%	63.9%	60.0%	63.1%	58.5%	62.3%
他社カード代行 Agency services	12.7%	—	13.0%	12.8%	11.8%	11.2%	13.6%	12.8%	9.1%	12.0%	9.5%	11.6%
カードビジネス計 Card Business Total	44.3%	—	43.9%	44.1%	41.5%	43.2%	43.7%	43.3%	43.4%	43.3%	39.7%	41.4%
総合計 Total(including non-card business)	41.7%	—	42.4%	42.1%	36.2%	40.0%	43.0%	40.7%	45.8%	41.7%	42.3%	43.2%
カードキャッシング残高 Receivables Outstanding (Cash Advances)	33.1%	—	33.8%	—	33.8%	—	35.0%	—	33.2%	—	33.5%	—

取扱高 Transaction Volume	Oct-06	—	Nov-06	t/l Oct- Nov	Dec-06	t/l Oct- Dec	Jan-07	t/l Oct- Jan	Feb-07	t/l Apr- Feb	Mar-07	t/l Oct - Mar
カードショッピング Shopping services	46.5%	—	44.9%	45.7%	41.9%	44.3%	12.5%	34.9%	13.9%	30.8%	9.4%	26.6%
カードキャッシング Cash advances	61.0%	—	57.9%	59.4%	64.2%	61.5%	▲1.0%	39.7%	▲1.6%	29.4%	▲3.7%	22.0%
他社カード代行 Agency services	6.9%	—	5.4%	6.1%	4.1%	5.4%	6.0%	5.6%	2.2%	4.9%	4.0%	4.8%
カードビジネス計 Card Business Total	40.2%	—	38.5%	39.3%	36.0%	38.2%	9.1%	29.7%	8.8%	25.5%	6.4%	24.0%
総合計 Total(including non-card business)	41.1%	—	37.8%	39.4%	34.6%	37.7%	13.1%	31.5%	10.8%	27.3%	6.1%	21.7%
カードキャッシング残高 Receivables Outstanding (Cash Advances)	33.2%	—	33.3%	—	33.3%	-	5.8%	-	5.5%	-	5.0%	—

※管理会計ベース

Number by Administrative accounting