

FY2005 Monthly Data (Year on Year %)

Credit Saison Co.,Ltd.

取扱高 Transaction Volume	Apr-05	May-05	t/l Apr - May	Jun-05	t/l Apr - Jun	Jul-05	t/l Apr - Jul	Aug-05	t/l Apr - Aug	Sep-05	t/l Apr - Sep
カードショッピング Shopping services	11.9%	14.3%	13.0%	12.2%	12.7%	11.0%	12.2%	14.0%	12.6%	11.2%	12.4%
カードキャッシング Cash advances	6.4%	5.0%	5.7%	5.1%	5.5%	2.1%	4.7%	6.8%	5.1%	3.1%	4.7%
他社カード代行 Agency services	124.8%	102.6%	110.0%	48.0%	83.6%	12.6%	57.3%	20.8%	47.1%	15.0%	39.9%
カードビジネス計 Card Business Total	24.6%	23.8%	23.8%	16.8%	21.2%	10.0%	18.0%	14.3%	17.1%	10.6%	15.9%
総合計 Total(including non-card business)	28.1%	26.3%	26.8%	22.4%	25.2%	12.6%	21.6%	16.9%	20.5%	15.4%	19.5%

カードキャッシング残高 Receivables Outstanding (Cash Advances)	7.8%	7.7%		7.4%		7.1%		7.0%		6.7%	
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取扱高 Transaction Volume	Oct-05	Nov-05	t/l Oct - Nov	Dec-05	t/l Oct - Dec	Jan-06	t/l Oct - Jan	Feb-06	t/l Oct - Feb	Mar-06	t/l Apr - Mar
カードショッピング Shopping services	11.9%	16.0%	14.0%	13.5%	13.8%	48.0%	22.2%	52.0%	27.1%	50.7%	22.2%
カードキャッシング Cash advances	6.1%	1.0%	3.4%	6.0%	4.1%	62.8%	18.4%	71.0%	28.3%	68.1%	20.1%
他社カード代行 Agency services	15.8%	17.2%	16.5%	19.9%	17.7%	15.3%	17.1%	17.5%	17.2%	13.4%	27.7%
カードビジネス計 Card Business Total	11.8%	13.7%	12.8%	13.9%	13.2%	43.5%	20.6%	47.3%	25.2%	45.5%	22.9%
総合計 Total(including non-card business)	12.6%	15.4%	14.0%	14.9%	14.3%	41.8%	21.0%	44.8%	25.3%	41.8%	24.4%

カードキャッシング残高 Receivables Outstanding (Cash Advances)	6.5%	6.0%		6.0%		33.1%		33.2%		33.5%	
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1月以降の数値はセゾンカードとUCカードとの合計にて表示
 Numbers after January '06 are total amount of Saison Card and UC Card.
 管理会計ベース
 Number by Administrative accounting