

FY2004 Monthly Data (Year on Year %)

Credit Saison Co.,Ltd.

取扱高 Transaction Volume	Apr-04		May-04	t/l Apr - May	Jun-04	t/l Apr - Jun	Jul-04	t/l Apr - Jul	Aug-04	t/l Apr - Aug	Sep-04	t/l Apr - Sep
カードショッピング Shopping services	6.2%		8.5%	7.3%	8.6%	7.7%	8.4%	7.9%	8.9%	8.1%	9.6%	8.3%
カードキャッシング Cash advances	12.6%		2.0%	5.1%	3.1%	4.4%	2.0%	3.9%	21.5%	0.3%	4.1%	1.0%
他社カード代行 Agency services	19.7%		17.2%	18.4%	23.4%	3.7%	73.3%	14.5%	73.4%	25.8%	71.9%	33.3%
総合計 Total(including non-card business)	1.3%		3.2%	0.9%	8.2%	3.4%	14.5%	6.2%	20.0%	8.7%	16.7%	10.1%

カードキャッシング残高 Receivables Outstanding (Cash Advances)	4.6%		5.4%		7.8%		8.5%		8.4%		8.9%	
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取扱高 Transaction Volume	Oct-04		Nov-04	t/l Oct - Nov	Dec-04	t/l Oct - Dec	Jan-05	t/l Oct - Jan	Feb-05	t/l Oct - Feb	Mar-05	t/l Apr - Mar
カードショッピング Shopping services	8.0%		8.3%	8.1%	10.2%	8.9%	11.8%	9.6%	10.2%	9.7%	10.6%	9.1%
カードキャッシング Cash advances	10.2%		11.2%	10.7%	9.3%	10.3%	6.0%	9.2%	7.2%	8.8%	4.4%	4.3%
他社カード代行 Agency services	65.4%		92.4%	78.1%	119.5%	90.7%	113.7%	95.9%	104.2%	97.4%	122.4%	65.6%
総合計 Total(including non-card business)	18.5%		20.6%	19.6%	29.2%	22.8%	24.9%	23.3%	26.5%	23.9%	26.2%	17.0%

カードキャッシング残高 Receivables Outstanding (Cash Advances)	8.8%		9.7%		9.6%		9.6%		9.5%		9.6%	
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管理会計ベース

Number by Administrative accounting