

FY2003 Monthly Data (Year on Year %)

Credit Saison Co.,Ltd.

取扱高 Transaction Volume	Apr-03		May-03	t/l Apr - May	Jun-03	t/l Apr - Jun	Jul-03	t/l Apr - Jul	Aug-03	t/l Apr - Aug	Sep-03	t/l Apr - Sep
カードショッピング Shopping services	6.9%		2.9%	4.9%	6.4%	5.4%	5.4%	5.4%	5.6%	5.4%	5.6%	5.3%
カードキャッシング Cash advances	4.7%		0.7%	2.6%	3.9%	3.0%	1.8%	2.7%	23.0%	2.6%	3.6%	2.8%
他社カードキャッシング代行 Agency services	11.6%		17.2%	13.5%	10.1%	12.5%	11.9%	12.3%	18.8%	13.6%	19.1%	14.6%
総合計 Total(including non-card business)	2.1%		1.8%	0.1%	1.6%	0.6%	0.1%	0.5%	5.7%	0.7%	2.2%	1.0%

カードキャッシング残高 Receivables Outstanding (Cash Advances)	11.3%		10.5%		9.3%		8.7%		8.0%		7.0%	
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取扱高 Transaction Volume	Oct-03	—	Nov-03	t/l Oct - Nov	Dec-03	t/l Oct - Dec	Jan-04	t/l Oct - Jan	Feb-04	t/l Oct - Feb	Mar-04	t/l Apr - Mar
カードショッピング Shopping services	6.8%		3.9%	5.3%	7.0%	5.9%	5.5%	5.8%	7.3%	6.0%	6.8%	5.7%
カードキャッシング Cash advances	20.7%		8.9%	14.9%	13.4%	14.4%	6.0%	12.5%	13.1%	12.6%	5.3%	7.1%
他社カードキャッシング代行 Agency services	13.2%		18.6%	15.8%	17.0%	16.2%	20.7%	17.3%	17.3%	17.3%	21.8%	16.3%
総合計 Total(including non-card business)	3.0%		2.8%	2.9%	0.2%	2.0%	0.8%	1.7%	1.6%	1.7%	0.1%	1.2%

カードキャッシング残高 Receivables Outstanding (Cash Advances)	6.2%		5.4%		4.7%	—	4.6%	—	4.2%		4.6%	—
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管理会計ベース

Number by Administrative accounting