

FY2008 Monthly Data (Year on Year %)

Credit Saison Co.,Ltd.

取扱高 Transaction Volume	Apr-08	-	May-08	t/l Apr - May	Jun-08	t/l Apr - Jun	Jul-08	t/l Apr - Jul	Aug-08	t/l Apr - Aug	Sep-08	t/l Apr - Sep
カードショッピング Shopping services	6.2%	-	4.5%	5.3%	4.0%	4.9%	8.0%	5.7%	3.1%	5.2%	6.4%	5.3%
カードキャッシング Cash advances	▲6.1%	-	▲11.1%	▲8.7%	▲8.0%	▲8.5%	▲9.7%	▲8.8%	▲14.6%	▲10.0%	▲5.6%	▲9.2%
他社カード代行 Agency services	30.4%	-	10.4%	19.5%	17.6%	18.8%	19.1%	20.2%	13.1%	18.7%	12.2%	17.6%
カードビジネス計 Card Business Total	9.0%	-	3.2%	5.1%	5.1%	5.7%	8.0%	6.6%	2.5%	5.8%	5.8%	5.8%
総合計 Total(including non-card business)	12.0%	-	▲2.9%	4.2%	1.9%	3.4%	5.5%	4.2%	▲0.8%	3.2%	1.0%	2.8%

カードショッピングリボルビング残高 Receivables Outstanding (Shopping Revolving)	10.5%	-	10.5%	-	10.0%	-	10.4%	-	10.6%	-	13.8%	-
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カードキャッシング残高 Receivables Outstanding (Cash Advances)	0.6%	-	▲0.2%	-	▲0.7%	-	▲1.2%	-	▲2.1%	-	2.8%	-
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取扱高 Transaction Volume	Oct-08	-	Nov-08	t/l Oct- Nov	Dec-08	t/l Oct- Dec	Jan-09	t/l Oct- Jan	* Feb-09	t/l Apr- Feb	Mar-09	t/l Oct - Mar
カードショッピング Shopping services	5.0%	-	2.3%	3.6%	1.7%	2.9%	1.2%	2.5%	▲0.5% (3.0%)	2.0% (2.6%)	0.6%	1.8%
カードキャッシング Cash advances	▲2.8%	-	▲8.4%	▲5.7%	▲1.9%	▲4.5%	▲16.7%	▲7.5%	▲10.3% (▲7.1%)	▲8.1% (▲7.4%)	▲10.3%	▲8.4%
他社カード代行 Agency services	2.4%	-	1.9%	2.2%	▲3.4%	0.2%	▲7.4%	▲1.6%	▲10.0% (▲6.8%)	▲3.2% (▲2.5%)	▲4.2%	▲3.2%
カードビジネス計 Card Business Total	3.3%	-	0.7%	1.9%	0.1%	1.3%	▲3.0%	0.3%	▲4.2% (▲0.8%)	▲0.5% (3.0%)	▲1.9%	▲0.8%
総合計 Total(including non-card business)	▲0.5%	-	1.8%	0.7%	▲4.5%	▲1.1%	▲4.5%	▲1.9%	▲8.3% (▲5.0%)	▲3.1% (▲2.5%)	▲14.2%	▲5.1%

カードショッピングリボルビング残高 Receivables Outstanding (Shopping Revolving)	14.1%	-	13.9%	-	13.3%	-	12.9%	-	12.5%	-	11.8%	-
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カードキャッシング残高 Receivables Outstanding (Cash Advances)	2.8%	-	2.1%	-	2.2%	-	1.0%	-	0.5%	-	0.4%	-
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管理会計ベース

Number by Administrative accounting

9月より合併により、ローソン・シーエス・カードの取扱高・残高数値を含む

Transaction Volume and Receivables Outstanding of Lawson CS Card Inc. are included as from September 2008.

※( )は前年閏年の営業日数調整後の数値

( ) YOY comparison with leap-year adjustment number of last year.