

FY2007 Monthly Data (Year on Year %)

Credit Saison Co.,Ltd.

取扱高 Transaction Volume	Apr-07	-	May-07	t/l Apr - May	Jun-07	t/l Apr - Jun	Jul-07	t/l Apr - Jul	Aug-07	t/l Apr - Aug	Sep-07	t/l Apr - Sep
カードショッピング Shopping services	11.9%	-	11.1%	11.5%	12.1%	11.7%	8.3%	10.8%	10.9%	10.8%	9.3%	10.4%
カードキャッシング Cash advances	▲2.7%	-	▲7.1%	▲5.0%	▲5.9%	▲5.3%	▲5.7%	▲5.4%	0.2%	▲4.3%	▲3.3%	▲3.7%
他社カード代行 Agency services	26.3%	-	46.6%	36.6%	49.2%	40.7%	53.4%	43.9%	44.1%	44.0%	48.6%	47.6%
カードビジネス計 Card Business Total	11.8%	-	13.4%	12.6%	15.0%	13.4%	13.4%	13.4%	14.8%	13.7%	15.1%	13.8%
総合計 Total(including non-card business)	15.2%	-	20.4%	17.9%	22.2%	19.3%	18.0%	19.0%	15.1%	18.2%	12.2%	15.3%
カードキャッシング残高 Receivables Outstanding (Cash Advances)	5.7%	-	4.7%	-	3.8%	-	3.8%	-	4.0%	-	3.6%	-

取扱高 Transaction Volume	Oct-07	-	Nov-07	t/l Oct- Nov	Dec-07	t/l Oct- Dec	Jan-08	t/l Oct- Jan	Feb-08	t/l Apr- Feb	Mar-08	t/l Oct - Mar
カードショッピング Shopping services	9.2%	-	9.6%	9.4%	8.9%	9.2%	6.8%	8.6%	9.5%	8.8%	8.8%	8.8%
カードキャッシング Cash advances	▲0.1%	-	▲3.1%	▲1.7%	▲7.9%	▲3.6%	▲5.3%	▲3.8%	▲4.5%	▲4.0%	▲6.5%	▲4.4%
他社カード代行 Agency services	57.2%	-	61.9%	59.6%	64.1%	61.2%	60.2%	60.9%	59.6%	60.7%	55.2%	58.0%
カードビジネス計 Card Business Total	15.5%	-	15.8%	15.6%	15.7%	15.6%	13.5%	15.1%	15.5%	15.2%	14.5%	15.3%
総合計 Total(including non-card business)	14.9%	-	14.1%	14.5%	15.0%	14.7%	9.9%	13.5%	15.0%	13.8%	19.4%	15.8%
カードキャッシング残高 Receivables Outstanding (Cash Advances)	3.6%	-	3.4%	-	2.5%	-	2.0%	-	1.7%	-	1.1%	-

管理会計ベース

Number by Administrative accounting

※カードキャッシングにはカードローン分を含む(2007年4月から)

"Cash advances" include "Card loan" as from Apr-07